



Coalition & Community Meeting

November 12, 2025 | 1:30-3PM

Hybrid Meeting, Town of Truckee & Zoom

***Working Together to Prevent and End
Homelessness in the Tahoe-Truckee Region***

Today's Agenda | 1:30-3:00pm



I. Welcome

II. Action Plan Updates

A. Navigation Center Pilot Updates

Discussion + Feedback: Navigation Center Measures of Success & Good Neighbor Policy

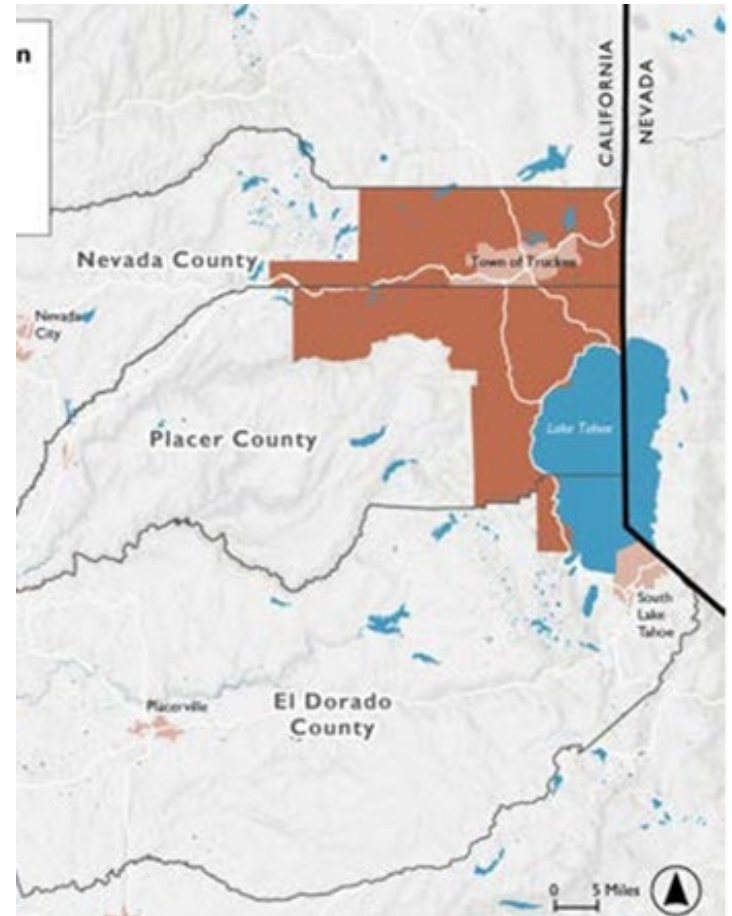
B. Other Action Plan Updates

III. TTHAC Business

Planning for 2026



Working to **prevent and reduce homelessness** through coordinated planning, shared resources, and compassionate local solutions.



Coalition Members

Coalition Co-Chairs

- Town of Truckee, Mayor, Jan Zabriskie
- Nevada County, Supervisor, Hardy Bullock
- Fellowship of Compassion, Founder, Cindy Basso

Agnew::Beck:
Coalition Coordination
& Facilitation

- Fellowship of Compassion
- Nevada County
- North Tahoe Truckee Homeless Services, AMI Housing
- Placer County
- Sierra Community House
- Tahoe Forest Hospital Health Systems
- Tahoe Truckee Community Foundation
- Town of Truckee
- Truckee Chamber
- Truckee Library
- United for Action

Our Collective Roadmap



Tahoe Truckee
Homeless Advisory Committee

Tahoe Truckee Regional Homeless Action Plan

A Collaborative Roadmap and “North Star” to
End Homelessness in the Tahoe Truckee Region

Released January 22, 2025, Updated April 28, 2025

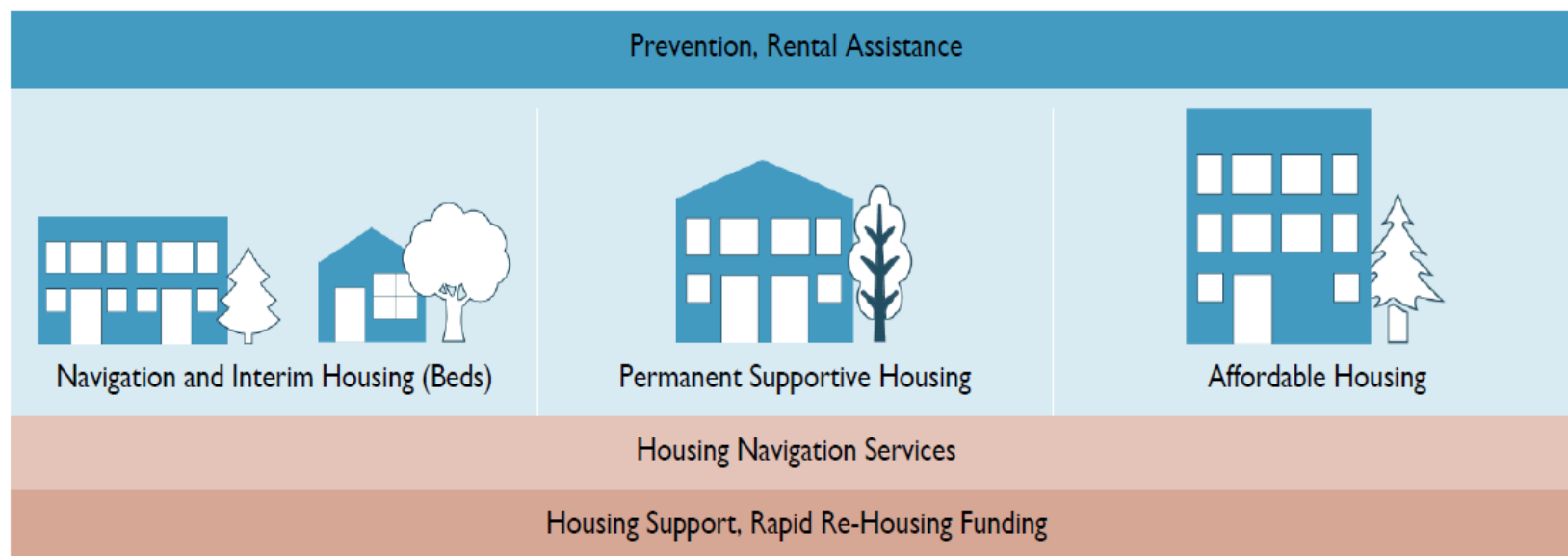


Developed by the Tahoe Truckee Homeless Advisory Committee

A Project of the Homeless Resource Council of the Sierras with funding from the
Tahoe Truckee Community Foundation

Our Framework

Figure 8. Tahoe Truckee Homeless Continuum – The Action Plan Focus



Action Plan Updates

1. One Year Navigation Center Pilot
2. Other Action Updates: Permanent Supportive Housing & Rapid Rehousing/Rental Assistance

[Link](#) to News Channel 4 Nov 11, 2025 Story

Navigation Center Pilot Updates



Funding & Policy Decision

Tahoe Forest Hospital District + Town of Truckee

Site, lease, contracting

Nevada County

Community Fundraising Fellowship of Compassion

Operations

Volunteers of America

Outreach & Communications

Agnew::Beck





Funding **Approved Oct 28**

Joint Board meeting October 28th:
Town of Truckee and Tahoe Forest
Hospital District approve project
location, model, policies and
funding. UNANIMOUS

Town of Truckee Policy Decisions (continued)



Approve the TTHAC-identified **preferred location at 12315 Deerfield Drive**, Truckee for a one-year pilot Navigation Center with interim beds and shelter beds.



Accept TTHAC's recommendation that **Nevada County exercise superior jurisdiction** pursuant to Government Code Sections 53090-53091. Town Council recognizes that no Town action is required for Nevada County to take such action.



Adopt Resolution 2025-67 waiving the statutory 60-day notification period related to Government Code Section 25351 (B) and (D).

Town of Truckee Policy Decisions



Provide direction and approve the proposed 120 Day Navigation Center pilot community engagement and communications plan.



Provide direction to TTHAC to evaluate the success of the pilot after six months to determine if the pilot navigation center is a successful service model.



Provide direction regarding a **call to action for TTHAC to raise additional funds** to support the pilot program and **prioritize developing a long-term sustainable funding source** to support the continuation of the pilot navigation center, should it be extended after the pilot period based on success of the pilot.

Site, Lease, & Contracting



1. Nevada County is beginning lease negotiations for 12315 Deerfield Drive Property.
2. Finalizing Project Budget (Tenant Improvements and Program Budget)
3. Contract negotiations with VOA in progress
4. Both the lease and VOA contract requires approval by Nevada County Board of Supervisors.
5. Gap funding commitments needed prior to Board approval (Community Fundraising)
6. **Targeting December 16th Nevada County Board meeting**
7. Evaluate if this site is a long-term solution (Post implementation)

Tenant Improvement Updates

- Options we are exploring:
 - Option # 1: Lease the West Side of the building only and pay the cost of TI's
 - Option # 2: Lease the entire building at a reduced rental rate, landlord completes TI's at no-cost.
- Landlord submits required permits through normal Town process
- Town staff feel confident that permits will be processed within the timeline, in line with other permit applications

Tenant Improvements List

- Lock on the back gate
- Fire exit doors with panic bars installed in units
- A wall punched through some units to allow a line of sight through the building
- One additional bathroom, 2 showers (ADA)
- Laundry connections for 1 stackable unit
- Kitchenette including one sink, hot water, cabinets
- Security cameras x 4 (back and front of bldg. one in the welcome area and one pointing down the corridor hallway between units.)
- **Other TBD based on neighbor feedback**

Community Fundraising Plan

Fellowship of Compassion

Goal is to raise \$230K by Feb 1, 2026

Fundraising Plan

- \$130K from individual giving (\$50K pledged to-date)
- \$15K business partners
- \$85K local grants (in-process)

CALL TO ACTION!



Navigation Center Funding Overview

Year-One Navigation Center Revenue Summary

Partner	Contribution (One-Year)	Status
Town of Truckee	\$380,000	Committed on Oct 28
Tahoe Forest Hospital District	\$380,000	Committed on Oct 28
Nevada County	\$380,000	Allocated
Placer County	\$75,000	In-process
Total Committed	\$1,155,000	
Remaining Funding Needed from Community Giving	\$230,000	In-process
Total Year-One Budget	\$1,385,000	

Community Fundraising Plan

Community Giving Fundraising Goal: \$230 How we get there (Nov-Jan)

Funding Stream	Description	Target	Goal	Status
Individual Giving	Direct mail & email appeals, major donor campaign	Individuals	\$130,000	\$50K confirmed
Business Partnerships	Launch partner program	Businesses & Individuals	\$15,000	Nov-Jan
Grants	Submit 5 proposals	Foundations & Service Clubs	\$85,000	\$80K In-process
Total			\$230,000	

Questions & Feedback

What other ideas do you have to raise money for Navigation Center Pilot?

Community Engagement Nov & Dec

Neighborhood Focus

- Meet with Coldstream HOA Committee and Deerfield businesses on Good Neighbor Policy (**tentative date, Nov 21, 2-3pm/Zoom**)
- Work with Coldstream HOAs (2) to distribute materials to residents (**on-going**)
- Work with Coldstream Commons to host a resident meeting, facilitated in Spanish/English (**Planning under way**)
- Open House at the site (January 2026, TBD)
- Community Connection idea

Newsletters/Website Updates

Press effort to support fundraising

Operations Update



Components of VOA Services

Run	Run Day Center Services
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Provide	Provide Case Management/Navigation Services
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Provide	Provide Beds: 6 interim beds (longer term, individual spaces), 10 congregate shelter beds
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Collect	Collect Data: Collect data, report out on measures of success to TTHAC, community, funding partners.
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Contracting Next Steps

VOA Contract



Final budget



Funding in place
(public and
private)

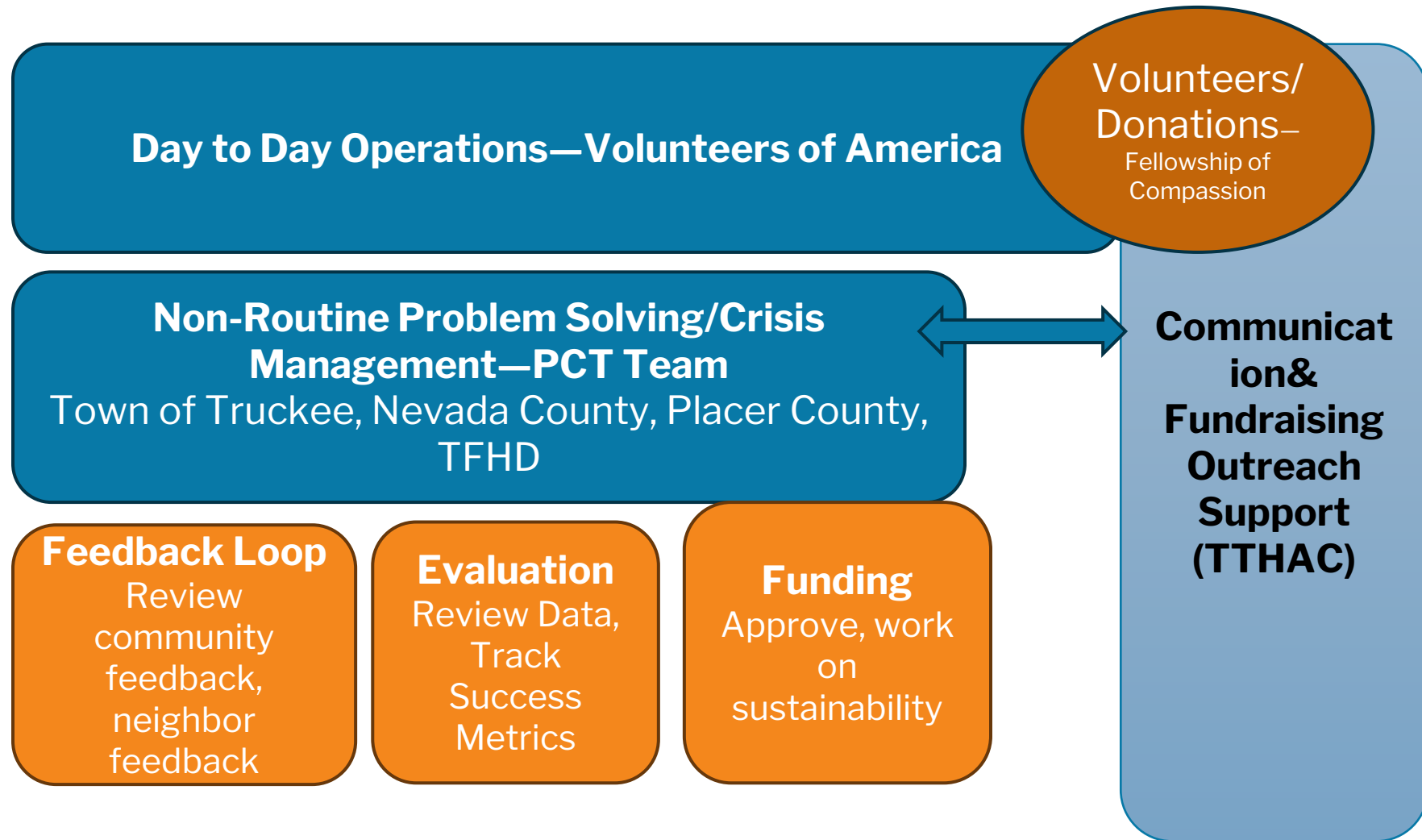


Measure for
Success

Funding Partner Contracts

- Contracts between Nevada County and:
 - Town of Truckee
 - Tahoe Forest Hospital District
 - Placer County
- Working on funder contracts and Partnership Agreements (Attachment A)
 - Goal: Shared responsibility for operational success

Operations Plan & Roles



Questions & Comments

Feedback: Good Neighbor Policy

Volunteers of
America

- What is it?
 - How does it work?
 - Why it is important?
-
- Share 2 examples from other projects (VOA)-HANDOUTS
 - Work in small groups (one online group)
 - Review Good Neighbor Policy examples
 - In your group draft 5-10 points that should be included in the Truckee Navigation Center
 - Next Steps
 - How your feedback will be used.
 - Additional feedback from residents in business in the area

Feedback: Measures of Success for the One Year Navigation Center Pilot

What do we want to measure to evaluate if the Pilot is successful?

Housing & Stability Outcomes

of people moved from homelessness to permanent or longer-term housing

% of participants who exit to stable housing (e.g., rental, family reunification, transitional housing)

and % of participants coming back into the shelter

Average length of stay before transition to stable housing

Service Access & Engagement Outcomes

of individuals sheltered and connected to case management and wraparound services

of individuals obtaining key benefits (e.g., CalFresh, Medi-Cal, behavioral health)

of participants with individualized case plans

% of participants connected to employment, training, or income support

of participants completing referrals (medical, behavioral health, recovery, etc.)

Health & Safety Outcomes

- **Track emergency room visits** among participants (compared to baseline) (TFHD)
- **Track law enforcement contacts/police calls** involving unsheltered individuals (TOWN)
- **# of participants accessing behavioral health or substance use treatment** (VOA, Nevada & Placer County)
- **Linkage to primary care and other medical services**

Community & System Impact

Neighbor Feedback Survey (annual surveys—tracking satisfaction and perceptions in the neighborhood) Work with HOA's

of partnerships or agencies engaged in coordinated service delivery (VOA)

Evaluation & Learning Framework Implemented

Evaluation framework implemented (baseline, 6-month, 12-month reports)

At 12-months, a Summary of Lessons Learned and Recommendations for long-term model adoption developed and shared with TTHAC and community

Feedback/Comments

Other TTHAC Updates



THE SALLY FUND

HOUSING SECURITY IN NORTH TAHOE-TRUCKEE

**New Rental
Assistance & Rapid
Rehousing Funding**

Helps our neighbors stay securely housed in the North Tahoe region: Incline Village, Kings Beach, Tahoe City, Truckee, and all unincorporated areas. Launched by St. Patrick's Episcopal Church in Incline Village.

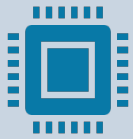


Brown Bear Studios 1 Year Anniversary!

Alison Schwedner, Placer County Liaison

[Link](#) to Video

TTHAC 2026



ICT moving to Pilot
Coordinating Team
(PCT)

Sunsetting ICT



Next Coalition &
Public Meeting:
January 14, 5:30-7pm

Focus on setting priorities for
2026

Coalition structure

Sustainable funding for coalition
work and projects

Close and Next Steps