

TTHAC 2.0 Kick-Off Meeting 5:30-7:30 PM



Meeting Purpose

> Restart: Tahoe Truckee Homeless Action Coalition

➤ Updates: Action Plan Implementation

➤Input: On Navigation Center Concepts

➤ Action: Move forward priorities in the Homeless

Action Plan



Agenda | 5:30-7:30pm

- Welcome and Overview (5 min)
- About TTHAC and the Homeless Action Plan (10 min)
- TTHAC Business (10 min)
- Action Plan Implementation Updates (35 min)
- Community Conversation + Input Session (60 min)



Meeting Agreements

- Be respectful
- Lean in, lean out
- Listen
- Be part of the solution

What do you hope to learn tonight?

Join the live poll!

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Code: 2403 4443



Welcome and Overview

Tahoe Truckee Homeless Action Coalition



Tahoe Truckee Homeless Action Coalition Members

- Town of Truckee, Mayor, Jan Zabriskie
- Nevada County,
 Supervisor, Hardy Bullock
- Homeless Advocate, Cindy Basso

Coalition Co-Chairs

- Homeless Advocate
- Nevada County
- North Tahoe Truckee Homeless Services / AMI Housing
- Placer County
- Sierra Community House
- Tahoe Forest Hospital Health Systems
- Tahoe Truckee Community Foundation
- Town of Truckee
- Truckee Chamber
- Truckee Library
- United for Action, COAD

TTHAC Timeline

Name Change

Phase 1: Fall 2023 - Jan 2025

Phase 2: July 2025-July 2026

Planning

Action Plan

Community Workshops

Tahoe Truckee Homeless Advisory Committee Process (18 months)

Project of Homeless Resource Council of the Sierras

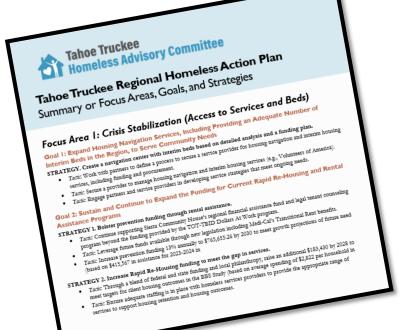
Funded by Tahoe Truckee Community Foundation

Implementation

Tahoe Truckee Homeless Action Coalition

Current Funding: Town of Truckee, Nevada County Community

Action Plan Overview





Tahoe Truckee Regional Homeless Action Plan

A Collaborative Roadmap and "North Star" to End Homelessness in the Tahoe Truckee Region

Released January 22, 2025, Updated April 28, 2025



Developed by the Tahoe Truckee Homeless Advisory Committee

A Project of the Homeless Resource Council of the Sierras with funding from the Tahoe Truckee Community Foundation



Action Plan Goals



Homelessness ends within five years



Vulnerable individuals can access crisis intervention and housing services

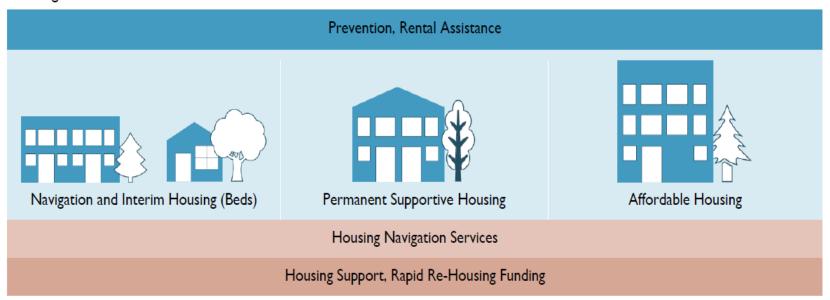


The region works collaboratively to address homelessness



Action Plan Framework

Figure 8. Tahoe Truckee Homeless Continuum – The Action Plan Focus





Action Plan Accepted/Approved By:

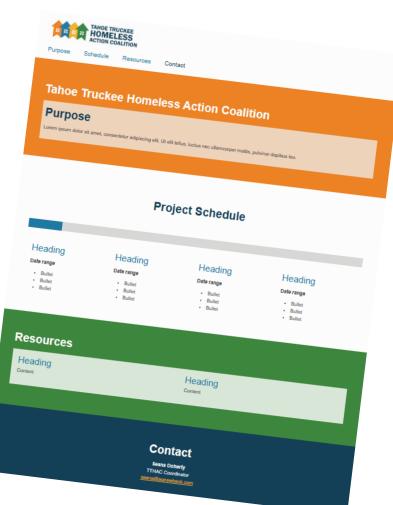
- ✓ Truckee: Town Council accepted of Action Plan, April 22,2025 meeting
- ✓ Tahoe Forest Hospital District Board of Directors: Acceptance of Action Plan at May 22nd, 2025 meeting
- ✓ Homeless Resource Council of the Sierras:
 Board of Directors approval at February 24, 2025 meeting
- ✓ Nevada County: Board of Supervisors accepted at May 13, 2025 meeting

TTHAC Coalition Business



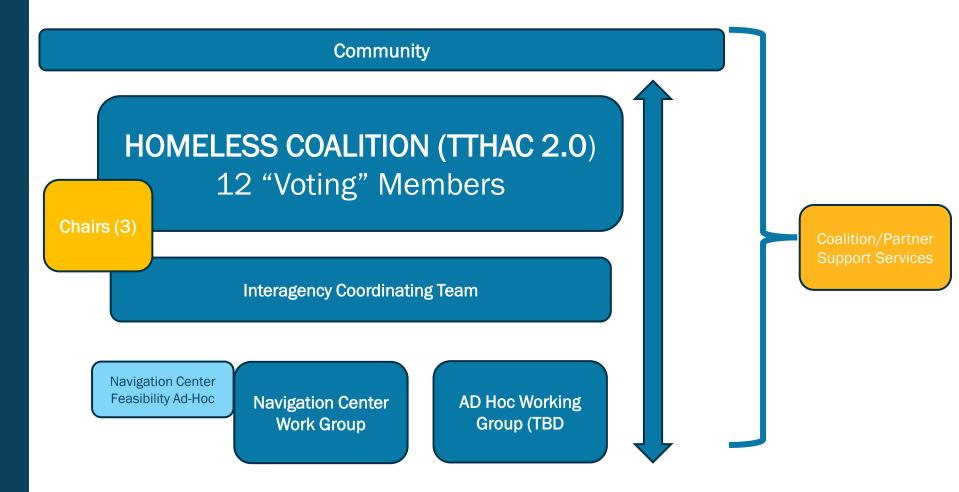
Coalition Business Updates

- Website
 - Live by mid-August
 - www.TThomelesscoalition.org
- Coordinator Role





Proposed TTHAC2 Structure





Updated Charter (Handout)



Decision Making

The Action Coalition will strive to make decisions through a consensus model, facilitated and documented by the Lead Facilitator. Consensus is a cooperative process in which all group members develop and agree to support a decision in the best interest of the whole, in this case, the community. In consensus, the input of every participant is carefully onsidered and there is a good faith effort to address all legitimate concerns.

by of our Coalition members cannot act independently on behalf of the agencies and organizations that they sent. Therefore, voting will be a consensus process that will be used to define priorities and move mendations forward.

Consensus Model for Decision Making

Action Plan Implementation Updates

Tahoe Truckee Regional Homeless Action Plan



Action Plan Update Areas Covered Tonight

Focus Area 1

Crisis Stabilization

TONIGHT

Focus Area 2

Stable Housing for High-Vulnerability **Populations**

Focus Area 3

Partnership Structure, Collaboration, and Community

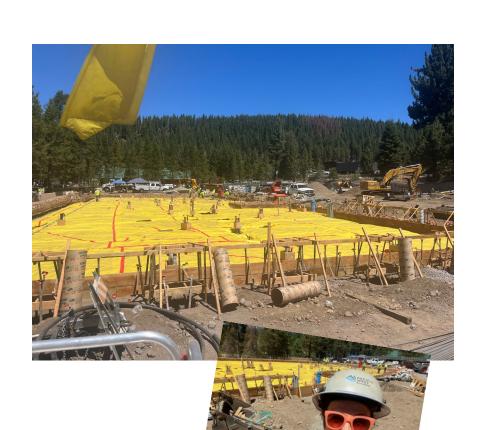
Focus Area 4

Sustainable **Funding**

Expanded Conversation

Focus Area 2 Update: Stable Housing for High Vulnerability Populations

- Pacific Crest Commons Truckee (89/Donner Pass Road, Truckee)
- On track! Opens in late 2026
- 55 apartments
 - 55 income restricted, 80% AMI cap (low income)
 - 10 permanent supportive housing units
 - Nevada County
 Behavioral Health
 providing case
 management services





Focus Area 3 Update: Partnership Structure, Collaboration, and Community

- New name and branding
- Updated structure: more public-facing, partnership process for agencies
- Contractor in place: Agnew::Beck
- Administrator and funders in place: Nevada County, Town of Truckee
- Community Engagement and Comms: New website this month (meeting minutes, agendas, materials, etc.)



Focus Area 4 Update: Sustainable Funding

In progress- project dependent!

Focus Area 1

Expanded Conversation



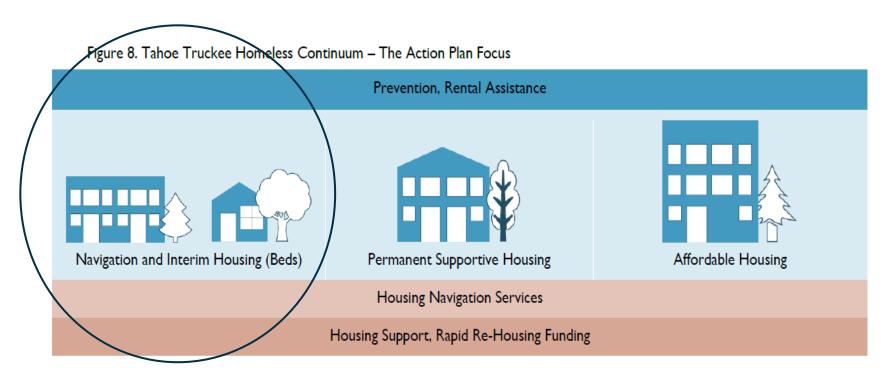
Focus Area 1: Crisis Stabilization (access to services and beds)

Goal 1: Expand Housing Navigation Services, Including Providing an Adequate Number of Interim Beds in the Region, to Serve Community Needs.

Strategy 1: Create a navigation center with interim beds based on detailed analysis and a funding plan.



Action Plan Framework



Provides a key step towards stability and housing



Process for Navigation Center Conversation Tonight

- **1. Information**Presentation (Co-Chairs)
- 2. Clarifying questions
- 3. Polling
- 4. Community Conversation Workshop (1 hour)

What is a Navigation Center?

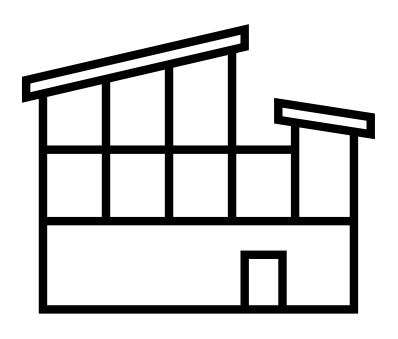
Hardy Bullock, Nevada County Supervisor, TTHAC Co-Chair

What is the Ideal Navigation Center Model?



- A Bridge: From life on the street to stability, combining 24/7 access, service-rich support, personal dignity, and coordinated exit strategies into permanent housing.
- A Place: Physical location for homeless services that provides overnight, beds and daytime assistance to people experiencing homelessness.
- Services: A safe place where organizations can consistently provide services for our community's most vulnerable residents.
- Results: Aims to provide more than shelter, and to guide and empower individuals toward self-sufficiency.

Who does a Navigation Center Serve?



- People needing support and temporary housing to transition to permanent housing
- Individuals who need case management services to improve their situation
- Many people arrive in crisis and need short term interim housing assistance 1-3 days



Components of a Navigation Center Model

- Services on site with case managers to connect people to services, housing navigation services
- Open 365/ seven days a week
- Interim beds
- Emergency warming shelter options
- Kitchen Area
- Meals Provided
- Toilets/Showers
- Washer/dryer
- Storage Lockers
- Recuperative care



What a Navigation Center Model is Not

- Not an Encampment- Structured, indoor facility not tents or unmanaged outdoor space.
- Not a Place for Illegal Activity -Open drug use is not permitted. Staff offer supportive services, not enablement.
- Not Permanent Housing -It's a bridge to stability helping people connect to long-term housing and care.
- Not Unregulated Staffed with clear rules, expectations, and structure.
- Not Open to "Anyone from Anywhere"
 - Prioritizes local community members people already experiencing homelessness here.

What We Have Learned So Far

Jan Zabriskie, Mayor, Town of Truckee, Co-Chair, TTHAC

Community Supports the Navigation Center Concept

Feedback from Town of Truckee Community Workshop, April 3, 2025



- Strong support for a year-round facility
- Feedback on Space, Services
 - Provide individual spaces for people
 - Dignity
 - Integration with services, on site
 - Spanish
 - Safe, Professional
- Feedback on Location
 - Near public transportation
 - Near grocery stores
 - Near healthcare services
 - Near employment opportunities
 - Central, walkable, and not isolated



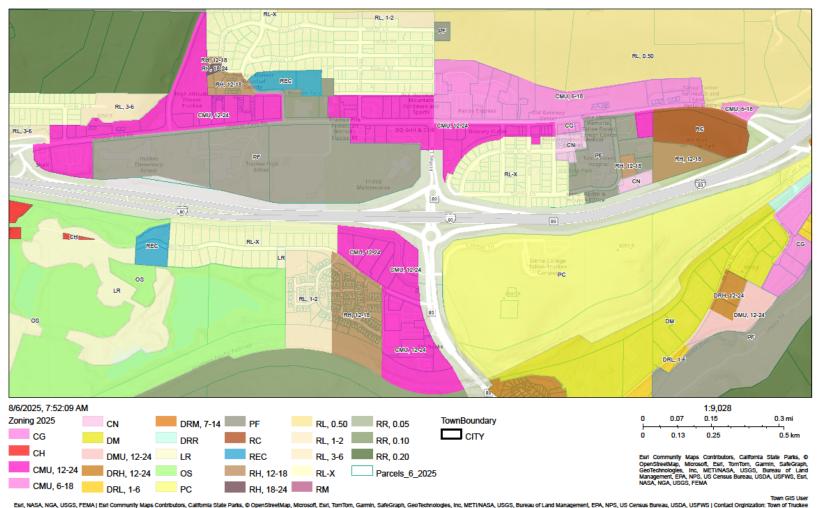
Key Factors for Success

- 1)Adequate site
- 2) Viable staffing model
- 3)Fiscal plan
- 4)Funding
- 5)Community acceptance

Based on findings from initial planning efforts from initial TTHAC planning team

For example, these area fit criteria

Corridor Mixed Use



Considerations Moving Forward

Cindy Basso, Homeless Advocate, TTHAC Co-Chair



Considerations

Consideration 1: Do nothing

Consideration 2: Emergency Shelter

Consideration 3: Create Navigation Center with Interim Beds (per Strategy 1 in the Action Plan)

Consideration 4: Implement 1-Year Scaled Down Pilot Navigation Center

Consideration 1: Do Nothing-No Navigation Center or Beds Provided

Benefits

• ???

Challenges

- Human suffering
- Undue burden on existing services: hospital, police, local business, library, etc.
- Higher cost in the long run
- Community character



Consideration 2: Emergency Shelter

- 10-20 cots available certain days of the week (weather triggered impossible to staff)
- Evening Shelter only
- Possibly provide some limited day services from the site if staffed 24/7 during open days
- 1500 sf +/-
- Food service capacity
- Bathrooms, showers, laundry
- Depending on hours of operations, 2 staff minimum when guests present

History
-Truckee had a small winter triggered shelter for 9 years

Consideration 2: Emergency Shelter

Benefits

Less expensive

Challenge

- Lack of available funding
- NO operator, no location
- Humans must exit each day even if bad weather
- Poor outcomes for individuals
- Back on the streets in April



Consideration 3: Create a Navigation Center with Interim Beds

- Scale: 3,000 sf, approximately
- Housing Type: Existing or new build
- Services: 24/7 day services, case manager assigned to each person, additional services on site, educational programs
- Amenities: Kitchen, meals provided, Showers/bathroom, washer/dryer, storage, meeting rooms
- Management: Contracted operator staffing
- People Sheltered/Housed per Night: Room for max 22 beds with ability to add beds for hospital respite needs and emergency situations
- Estimated cost to operate: \$1.2-\$2M per year to operate

Consideration 3: Create Navigation Center with Interim Beds

Benefits

- Meet the need, aligns with Action Plan goal
- Ability to expand for future needs
- Offers lots of services
- More management
- Statistically better outcomes consumers

Challenges

- Lack of available funding
- No operator, location
- Impossible to stand up by December 2025
- Lack of right size space/finding space
- Community support



Consideration 4: Implement 1-Year Scaled Down Pilot Navigation Center

- Size: 1,500 sf, approximately
- Housing Type: Existing structure available to rent
- Services: Limited day services & case management
- Amenities: Kitchen, some meals provided, Showers/bathroom, washer/dryer
- Management: On-site manager
- Sheltered/Housed per Night: Up to 6 with potential to add cots for emergency situations depending on space
- Estimated cost to operate: \$400K per year to operate

Consideration 4: Implement 1-Year Scaled Down Pilot Navigation Center

Benefits

- Funding reasonable
- Builds proof of concept
- Serves 4-6 people soon
- Could be set up as early as this winter if space found
- Better outcomes for consumers

Challenge

- Lack of available funding
- No operator, no location
- Does not serve full needs
- Finding an adequate space and staffing
- Community support
- Limited emergency shelter

Constraints & Realities



Constraints Needs to Be Factored In

- 1. Urgency, Winter is Coming—need a solution that can be quickly implemented
 - Scale: Something small is most doable
 - Facility: Need an existing facility that is ready to go
 - Siting: Needs to be in an allowable area per town zoning rules
- **2. Funding Constraints are Significant**—not nearly enough funding to solve homelessness in CA
 - Public dollars extremely limited, likely to be allocated relative to need
 - Opportunity for local funding in Truckee/Tahoe (fundraising)
- 3. Cost of Operations Has to Be Sustainable
 - Drop-in shelter beds will require 24/7 staff (versus interim housing with consistent clients)
 - Staffing a facility 24/7 is expensive
- 4. Community Fit
- Recognize that no place is perfect

Questions?

Which of these four options do you support moving forward?

Join the live poll!

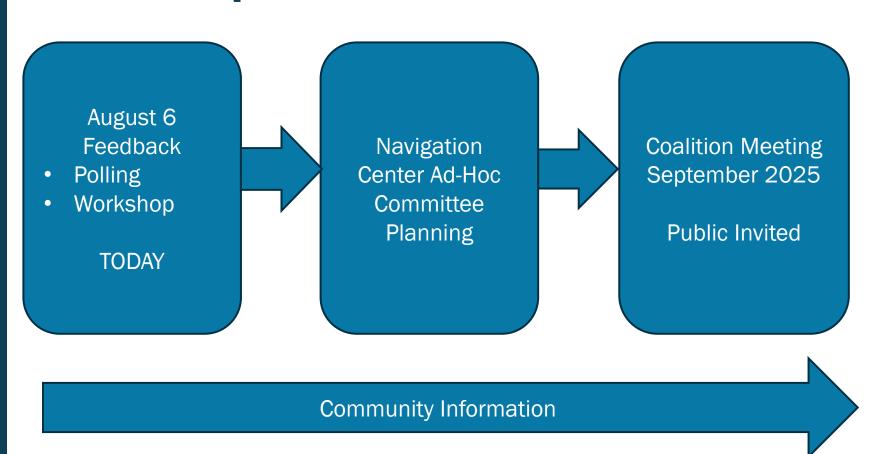
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Next Steps





Workshop Process Tonight

- Focus: Share feedback and questions about the Navigation Center model.
- Small groups
- Facilitator and recorder in each group
- Guiding Questions
 - What does success look like?
 - What other criteria should be considered as sites are reviewed for the Center?
 - What comments or other questions do